

## 2024-25 Property Tax Report Card

### 0911001 - Peru Central School District

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	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	\$52,977,093	\$54,100,169	2.12%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	\$19,464,626	\$20,016,514	
B. Tax Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$19,464,626	\$20,016,514	
F. Permissible Exclusions to the School Tax Levy Limit	\$0	\$139,164	
G. School Tax Levy Limit , <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	\$19,464,626	\$19,877,350	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$19,464,626	\$19,877,350	
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	\$0	\$0	
Public School Enrollment	1,789	1,716	-4.08%
Consumer Price Index			4.12%
	Actual 2023-24 (E)	Estimated 2024-25 (E)	
Adjusted Restricted Fund Balance	\$3,084,360	\$3,391,573	
Assigned Appropriated Fund Balance	\$2,013,229	\$2,067,216	
Adjusted Unrestricted Fund Balance	\$4,969,490	\$4,415,503	
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	9.38%	8.16%	

1. Include any prior year reserve for excess tax levy, including interest.

2. Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

3. For 2024-25, include any carryover from 2023-24 and exclude any tax levy library debt or prior year reserve for excess tax levy, including interest.

Reserves	Description	03/31/2024 Balance	6/30/2024 Estimate	Intended Use in 2024-25
<b>EBALR - Employee Benefit Accrued Liability</b>	For the payment of accrued employee benefits due to employees upon termination of service.	\$1,452,298	\$1,459,636	Up to and not exceeding \$300,000 may be used in 2024-25.
<b>Retirement Contribution</b>	To fund employer retirement contributions to the State and Local Employees Retirement System.	\$656,483	\$659,618	Up to and not exceeding \$200,000 may be used in 2024-25 to offset ERS employer contributions.
<b>Other Reserve</b>	To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS).	\$255,959	\$257,987	No planned use in 2024-25.
<b>Capital</b>	For the cost of any object or purpose for which bonds may be issued.	\$761,332	\$1,014,332	No planned use in 2024-25.