

Proposed 2026-27 Revenue

	Actual 2025-26 Budget	Proposed 2026-27 Budget	\$ Chg	% Chg
Real Property Taxes & Tax Items				
Real Property Tax Levy	\$20,613,777	\$21,269,382	\$655,605	3.18%
Other Payments in Lieu of Taxes	\$201,900	\$206,400	\$4,500	2.23%
Interest & Penalties	\$4,000	\$4,000	\$0	0.00%
	\$20,819,677	\$21,479,782	\$660,105	3.17%
Other Districts & Governments				
Tuitions - Other Districts	\$155,776	\$155,776	\$0	0.00%
Health Services - Other Districts	\$140,000	\$140,000	\$0	0.00%
Transportation for BOCES	\$5,500	\$5,500	\$0	0.00%
	\$301,276	\$301,276	\$0	0.00%
Use of Money and Property				
Interest and Earnings	\$250,000	\$250,000	\$0	0.00%
	\$250,000	\$250,000	\$0	0.00%
Sale of Property & Compensation for Loss				
Sale of Scrap and Excess Materials	\$500	\$500	\$0	0.00%
Insurance Recoveries	\$7,500	\$7,500	\$0	0.00%
	\$8,000	\$8,000	\$0	0.00%
Miscellaneous				
Refund of Prior Year Expenses	\$150,000	\$100,000	-\$50,000	-33.33%
Other	\$200,000	\$100,000	-\$100,000	-50.00%
	\$350,000	\$200,000	-\$150,000	-42.86%
Interfund				
	\$18,000	\$18,000	\$0	0.00%
	\$18,000	\$18,000	\$0	0.00%
State Aid				
Basic Formula				
Foundation	\$21,695,852	\$21,912,810	\$216,958	1.00%
Building	\$1,879,392	\$1,976,097	\$96,705	5.15%
Excess Cost	\$618,963	\$564,600	-\$54,363	-8.78%
Private/High Cost	\$166,754	\$116,737	-\$50,017	-29.99%
BOCES	\$2,640,743	\$2,567,689	-\$73,054	-2.77%
Software, Library, Textbook	\$145,740	\$142,766	-\$2,974	-2.04%
Computer	\$34,366	\$32,983	-\$1,383	-4.02%
Transportation	\$3,529,821	\$3,512,088	-\$17,733	-0.50%
Other	\$2,222	\$2,222	\$0	0.00%
	\$30,713,853	\$30,827,992	\$114,139	0.37%
Federal Aid				
Medicaid Assistance	\$100,000	\$100,000	\$0	0.00%
	\$100,000	\$100,000	\$0	0.00%
Appropriated Fund Balance				
Employee Retirement Reserve	\$200,000	\$200,000	\$0	0.00%
Employee Benefit Reserve Fund	\$300,000	\$300,000	\$0	0.00%
Appropriated Fund Balance	\$2,396,788	\$2,783,125	\$386,337	16.12%
	\$2,896,788	\$3,283,125	\$386,337	13.34%
Interfund Transfer				
Transfer from Capital Fund - Capitalized	\$198,675	\$0	-\$198,675	-100.00%
Interfund Transfer - Debt Service	\$0	\$50,000	\$50,000	#DIV/0!
	\$198,675	\$50,000	-\$148,675	-74.83%
Total Revenue	\$55,656,269	\$56,518,175	\$861,906	1.55%